



COUNTY OF LOS ANGELES
Public Health

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TO: Each Health Deputy

FROM: John Viernes, Jr., Director 
Substance Abuse Prevention and Control

SUBJECT: **FUNDING AUGMENTATION FOR AVALON-CARVER COMMUNITY CENTER,
COUNTY CONTRACT NO. PH-000726**

This is to inform you that Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 16, 2009 (Board Agenda Synopsis #35) to implement the adjustments and reallocations provision as found within the contract with Avalon-Carver Community Center. This authority allows the Director of DPH, or his authorized designee, to augment funds in amounts up to 25 percent of the contract's budget.

DPH proposes to augment the contract to increase funding to enable agency to expand services for their prevention contract.

Attachment 1 is a description of the services to be revised by this amendment, and Attachment 2 outlines the agency's current and new proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
~~Jonathan E. Freedman~~
Patricia Gibson
Maxanne Hatch
Doraine Meyer
Tami Omoto-Frias

Alcohol and Drug Program Services – Description

ALCOHOL AND OTHER DRUG PREVENTION SERVICES (ONGOING)

Alcohol and Other Drug (AOD) Prevention Services (hereafter "Prevention Services") are comprehensive, evidence-based AOD primary prevention services that enhance protective factors and reverse or reduce risk factors, which contribute to AOD-associated problems. Prevention Services are defined as strategies, programs and initiatives which reduce both direct and indirect adverse personal, social, health, and economic consequences resulting from problematic AOD availability, manufacture, distribution, promotion, sales, and use. The desired result of Prevention Services is to promote safe and healthy behaviors and environments for individuals, families and communities.

AVALON-CARVER COMMUNITY CENTER FUNDING INFORMATION

Attachment 2

<u>Contract #</u>	<u>Site #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Subtype</u>	<u>Modality</u>	<u>Board Approved Amount</u>	<u>Current Funding Allocation FY 2009-10</u>	<u>Proposed Funding Allocation FY 2009-10</u>	<u>Variance</u>	<u>% Change</u>
PH-000726A	1	4920 South Avalon Boulevard, Los Angeles, California 90011	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$39,508	\$39,508	\$39,508	\$0	
PH-000726B	1	4920 South Avalon Boulevard, Los Angeles, California 90011	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$45,272	\$45,272	\$45,272	\$0	
PH-000726C	1	4920 South Avalon Boulevard, Los Angeles, California 90011	6	2	Alcohol and Other Drug Prevention Services	Prevention	ADPS	\$105,378	\$123,555	\$129,614	\$6,059	
								<u>\$190,158</u>	<u>\$208,335</u>	<u>\$214,394</u>	<u>\$6,059</u>	<u>2.91%</u>